

APPROVED BY

DOCUMENT NO

ISSUE NO

FORMAT ISSUE DATE

MD

BSW/ANX/17

0

1.8.2017

CONSOLIDATED STATEMENT OF KPI's (Apr 2023 to Mar 2024)

Organizations On-Site	Measurement	2023-23	Target	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Remarks
1	Management	Business Growth (C)	52.00	80	6.10	5.80	6.40	7.40	5.80							
	Number of Employees Training in Ethics (Per)	50%	80%	7%	8%	14%	14%	24%								
2	Process Shop	Production Schedule %	34	40	4.00	7.00	12.00	16.00	22.00							
	Production Schedule %	100%	100%	100%	100%	100%	100%	100%	100%							
3	POC	Production Schedule %	100%	100%	100%	100%	100%	100%	100%							
	Production Schedule %	100%	100%	100%	100%	100%	100%	100%	100%							
4	Internal Reporting (Producing new products)	Internal Reporting per month	8000	5000	6400	6288	7448	8012	7746							
	Customer Exp. PM	0%	0	0.00	0.00	0.00	0.00	0.00	0.00							
5	QA	Warranty (Number)	0	0	0.00	0.00	0.00	0.00	0.00							
	Product Defect	100%	100%	100%	100%	100%	100%	100%	100%							
	Customer Satisfaction %	100%	100%	100%	100%	100%	100%	100%	100%							
	Supplier Quality Rating %	100%	100%	100%	100%	100%	100%	100%	100%							
6	Purchase & Store	Number of Supplier - Defect Cost of Customer	100%	100%	100%	100%	100%	100%	100%							
	No delay in production due to shortage of material %	100%	100%	100%	100%	100%	100%	100%	100%							
	Supplier's Procurement	100%	100%	100%	100%	100%	100%	100%	100%							
	Per Business Problems	100%	100%	100%	100%	100%	100%	100%	100%							
7	Total	Challenging of Total	100%	100%	100%	100%	100%	100%	100%							
	Adherence to Total LRs	100%	100%	100%	100%	100%	100%	100%	100%							
8	Safety	Accidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	Incidents	4	4	1.00	0.00	0.00	0.00	2.00	0.00							
	Health and Safety Training to Employees	24.00	26.00	3.00	6.00	12.00	17.00	19.00								
	Repeat Human Error	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
9	Customer Target	Repeat Human Error	100%	100%	100%	100%	100%	100%	100%							
	Target (Per)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
10	Internal 3rd Parties	Target (Per)	100%	100%	100%	100%	100%	100%	100%							
	Internal 3rd Parties	2.00	2.00	2.00	2.40	No supply	No supply	2.24								
	Internal 3rd Parties	1.88	1.80	1.84	2.05	2.05	2.05									
	Production Reduction %	3.00%	2.00%	0.70%	0.71%	0.88%	0.70%	0.88%								
11	Management & Tooling	MTTR	24 hours	24 hours	22 hours	21 hours	18 hours	20 hours								
	MTTR	3 hours	3 hours	1.5 hours	1.8 hours	2.0 hours	2.2 hours	1.8 hours								
	Challenging of Total	100%	100%	100%	100%	100%	100%	100%								
	Adherence to Total LRs	100%	100%	100%	100%	100%	100%	100%	100%							
12	Supplier Assessment	Supplier	80%	80%	94%	94%	80%	80%								
	Supplier	80%	80%	94%	94%	80%	80%	80%								
13	Environment	No. of awareness Program to be conducted in regular Training Program on Energy Conservation (KPI)	2.00	8.00	1.00	3.00	4.00	6.00								
	Energy Conservation (KPI)	40.00	50.00	4.00	7.00	9.00	12.00	14.00								
14	APD	Vendor Adherence %	0%	100%	No AP	No AP	No AP	No AP								
	1st Time Sample Approval %	0%	100%	No AP	No AP	No AP	No AP	No AP								
15	ESD	Test Completion / Safety	0	0	0	0	0	0								
	Information Security (Production/Inventory/ Landmark / Address)	0	0	0	0	0	0	0								

Approved By

(Note: we have considered all the new parts and new machines while fixing targets for KPI (highlighted in yellow))

PRODUCTION

QUALITY

MAINTENANCE

TO

NO

MAINTENANCE

IN